

# Charleston County Greenbelt Program Update



#### January 2025

Total Projects230

Cons. Easements	65	
Fee Simple	146	
Minor Improvements	9	
Corridors	10	
Rural	130	
Urban	100	

**Total Acres Protected** 

26,141

Cons. Easements17,436Fee Simple8,515Minor Improvements190Corridors10.2 miRural23,665Urban2,476

#### Total Funds Awarded

\$166.7M

Cons. Easements Fee Simple Minor Improvements Corridors

Rural Urban \$ 31.0M \$128.4M \$ 0.9M \$ 6.4M

\$104.9M \$61.8M

Average Cost Per Acre\$ 5,942

Cons. Easements Fee Simple \$ 1,762 \$14,636

Rural Urban \$ 4,017 \$23,785

Match Provided

\$232.2M (139%)

Cons. Easements Fee Simple Minor Improvs. Corridors \$100.4M (324%) \$118.0M (92%) \$ 1.0M (111%) \$ 12.8M (199%)

Rural Urban \$123.0M (117%) \$109.2M (177%)

Public Access (Includes CCPRC)Total Acres12,646 (45%)Total Funds\$179.7M (89%)

Minority Lands Funding \$59.8M

Minority Lands Acres 3,898

# Funding Status Remaining Funds Summary

	Lifetime I	Projected Balance	Current Available Balance				
Rural	\$	84,973,731	\$	8,848,731			
Urban	\$	77,776,501	\$	4,151,501			
Total	\$	162,750,231	\$	13,000,231			

### Funding Status Urban Funds Currently Available

Current Annual Urban Allocation										
Municipality	1000	ance from 1st Allocation		Total FundsTotal AnnualReceived ToAllocationsDateFY19		Balance				
Charleston	\$	159,807	\$	12,985,142	\$	13,144,949	\$	(10,697,747)	\$	2,447,202
Folly Beach	\$	÷ .	\$	245,762	\$	245,762	\$	(386,716)	\$	(140,954)
Isle of Palms	\$		\$	436,339	\$	436,339	\$	(385,590)	\$	50,749
James Island	\$	6,234	\$	1,165,618	\$	1,171,852	\$	(1,181,451)	\$	(9,599)
Kiawah Island	\$	÷	\$	185,368	\$	185,368	\$	6,025	\$	191,394
Lincolnville	\$		\$	117,942	\$	117,942	\$	(127,194)	\$	(9,252)
Mt. Pleasant	\$		\$	8,042,522	\$	8,042,522	\$	(8,114,879)	\$	(72,357)
N. Charleston	\$	1,589,607	\$	8,462,666	\$	10,052,273	\$	(4,545,009)	\$	5,507,265
Seabrook Island	\$	59,365	\$	192,145	\$	251,510	\$	(1,693)	\$	249,817
Sullivan's Island	\$	9,064	\$	189,413	\$	198,477	\$	(170,446)	\$	28,031
Summerville	\$	÷	\$	170,005	\$	170,005	\$	(2,047)	\$	167,958
Unincorporated	\$	15,000	\$	3,182,078	\$	3,197,078	\$	(7,455,831)	\$	(4,258,753)
Total	\$	1,839,077	\$	35,375,000	\$	37,214,077	\$	(33,062,576)	\$	4,151,501

# Funding Status

### Urban Funds Remaining for Lifetime of Program

Total Urban Allocation									
Municipality	Total	Total Urban Allocation		Balance from 1st Allocation		Awarded to Date		Projected Balance	
Charleston	\$	38,907,085	\$	159,807	\$	(10,697,747)	\$	28,369,146	
Folly Beach	\$	607,457	\$		\$	(386,716)	\$	220,741	
Isle of Palms	\$	1,270,749	\$		\$	(385,590)	\$	885,159	
James Island	\$	3,397,142	\$	6,234	\$	(1,181,451)	\$	2,221,925	
Kiawah Island	\$	588,456	\$	41	\$	6,025	\$	594,481	
Lincolnville	\$	335,300	\$		\$	(127,194)	\$	208,106	
Mt. Pleasant	\$	26,543,663	\$		\$	(8,114,879)	\$	18,428,784	
N. Charleston	\$	25,378,736	\$	1,589,607	\$	(4,545,009)	\$	22,423,335	
Seabrook Island	\$	599,272	\$	59,365	\$	(1,693)	\$	656,944	
Sullivan's Island	\$	552,792	\$	9,064	\$	(170,446)	\$	391,410	
Summerville	\$	724,388	\$		\$	(2,047)	\$	722,341	
Unincorporated	\$	10,094,958	\$	15,000	\$	(7,455,831)	\$	2,654,128	
Total	\$	109,000,000	\$	1,839,077	\$	(33,062,576)	\$	77,776,501	

# Goals Status

Greenbelt Component	Goal	2017 Inventory	Since 2017	Total Acres Protected	% of Goal
Rural Lands	16,240	11,397	3,742	15,139	93%
National Forest	10,275	11,438	1,186	12,624	123%
Wetlands	5,610	7,900	1,882	9,782	174%
Urban Lands	2,000	666	1,011	1,677	84%
County Parks	4,675	5,933	0	5,933	127%
Total	38,800	37,489	7,822	45,156	116%
Greenbelt Component	Goal (Miles)	By Others	By Greenbelt	Total Miles	% of Goal
Corridors	200	93	10	103	52%

# **Closings Status**

#### **Closed Since April 2024**

- Betsy Kerrison Nature Trail IV
- Harrell Family Park
- Rutledge Tomb Site
- Station 26.5 Boardwalk
- Mill Point Park (James Island)

- Fairfield Plantation II CE
- Harrell Family Park
- Store Creek Park
- Grayson Oaks

# **Closings Status**

#### **Closings Currently Pending**

- Main Road Park
- Red Top Park
- Oscar's Place CE
- Caw Caw Addition
- Russell Creek CE
- IOP 26A and 36A Beach Access
- Harmony Public Tract
- Simmons Creek County Park
- Toogoodoo Boat Landing

- Lincolnville Cultural Heritage
  Welcome Center
- Betsy Kerrison Nature Trail I
- (10) Mt. Pleasant Way MUPs
- Ravenswood
- Phillips Community Park
- Scrambler's Knob Horse Farm CE
- The Farm at McClellanville CE
- Carolina Seafoods Hwy 17

# Current and Upcoming Application Cycles

#### FY 25 Winter Application Cycle

- Closed January 24, 2025
- Finance Committee April 24, 2025 (anticipated)
- County Council April 29, 2025 (anticipated)

#### FY 26 Summer Application Cycle

- Opens June 2, 2025
- Closes July 25, 2025