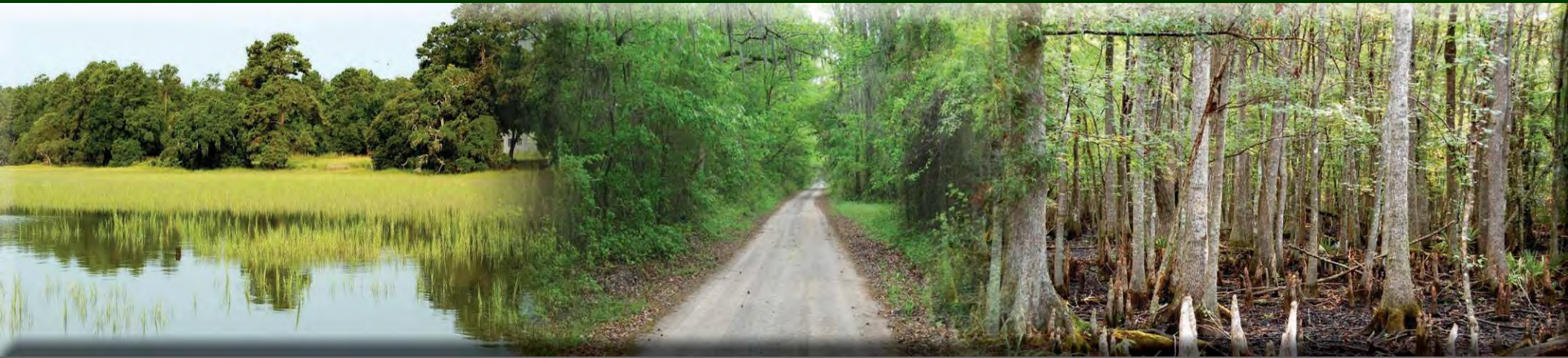


# Charleston County Greenbelt Programs Update



Charleston County Finance Committee  
November 17, 2022



# Program Update

- **Total Projects** **194**

Conservation Easements	60	Rural	112
Fee Simple	127	Urban	82
Minor Improvements	7		
- **Total Acres Protected** **24,655**

Conservation Easements	17,010	Rural	22,572
Fee Simple	7,454	Urban	2,082
Minor Improvements	190		
- **Total Funds Awarded** **\$134.9M**

Conservation Easements	\$29.9M	Rural	\$83.7M
Fee Simple	\$104.4M	Urban	\$51.2M
Minor Improvements	\$ 0.6M		



# Program Update

- **Average Cost Per Acre**

Cons. Easements    \$ 1,798

Fee Simple                \$13,613

**\$5,357**

Rural    \$ 3,345

Urban    \$29,154

- **Match Provided**

Cons. Easements    \$ 98.2M (328%)

Fee Simple                \$ 74.7M (72%)

Mnr. Improvements    \$ 0.28M (49%)

**\$173.2M** (128%)

Rural    \$106.1M    (127%)

Urban    \$ 67.1M    (131%)

- **Public Access (includes CCPRC)**

Total Acres                11,581                (43%)

Total Funds                \$148.9M                (87%)



# Minority Lands

- **Minority Lands Funding** **\$57.5 M**
- **Minority Lands Acres** **3,705**
- Land purchased by a Settlement area neighborhood association, such as Snowden, Ten Mile, Four Mile, etc.
- Land located in one of the following municipalities:
  - Awendaw - 57.16% minority (54% African American, Hispanic 2.16% and Asian 1%) and 14.6% poverty level
  - Hollywood - 44.76% minority (43.3% African American, Hispanic 1.46%) and 9.33% poverty level
  - Lincolnville – 51.78% minority (49.1 African American, 2.68% Hispanic) and poverty level 22.3%
  - North Charleston - 59.71% minority (46.8% African American, 7.94% Hispanic, 2.92% Two or More Races, 2.05% Asian and 22.8% poverty level
  - Ravenel - 52.34% minority (43.6% African American, 8.4% Hispanic and Asian 0.34%) and 24.8% poverty level
- Land purchased specifically to serve minority groups
- Land is located in a predominately minority neighborhood



# Greenbelt Goals Update

Greenbelt Component	Goal	2017 Inventory	Since 2017	Total Acres Protected	% of Goal
Rural Lands	16,240	11,397	3,146	14,543	90%
National Forest	10,275	11,438	1,186	12,624	123%
Wetlands	5,610	7,900	1,277	9,177	164%
Urban Lands	2,000	666	917	1,583	79%
Corridors	1,200	155	2	157	13%
County Parks	4,675	5,933	0	5,933	127%
Total	40,000	37,489	6,528	44,017	110%

## Note:

- 2017 inventory includes Greenbelt Lands and Partner-protected lands
- Lands Protected Since 2017 includes only Greenbelt Lands



# Closings

## Closed Since Sep. 2022

- Deer Head Oak
- Legacy Live Oak Memorial Park Expansions B, D and D
- Oakville-Burden Creek
- Sea Islands Small Farmers Cooperative

## Closing Pending

- Phillips Community Park
- Little Britton Easement
- SI Station 27 Beach Path
- SI Station 18 Boardwalk

## Closing Pending

- ADA Walkover at 34A Beach Access
- Peters Point-Vergot Easement
- Ravenswood
- Mount Pleasant Way Whipple Trail
- Mount Pleasant Way Scanlonville
- 1321 Sumner Avenue
- Ingleside-Weber Park System
- Keefe-Kinlaw Scenic Buffer
- Botany Bay Heritage Preserve Expansion
- Horres Park



# Greenbelt Funding Update

## Total Funds Currently Available

### Total Funds Available

	Balance from Initial Allocation	Annual Allocations to Date	Funds Awarded Since 2018	Balance Available
Rural	\$ (0)	\$ 30,450,000	\$ (14,421,605)	\$ 16,028,395
Urban	\$ 1,839,078	\$ 24,050,000	\$ (23,261,282)	\$ 2,627,797
Total	\$ 1,839,078	\$ 54,500,000	\$ (37,682,887)	\$ 18,656,191



# Greenbelt Funding Update

## Urban Funds Currently Available

### Current Annual Urban Allocation

Municipality	Balance from 1st Allocation	Total Annual Allocations	Awarded Since FY19	Balance
Charleston	\$ 159,807	\$ 8,942,731	\$ (8,962,828)	\$ 139,710
Folly Beach	\$ -	\$ 182,648	\$ (385,000)	\$ (202,352)
Isle of Palms	\$ -	\$ 304,310	\$ (120,000)	\$ 184,310
James Island	\$ 6,234	\$ 812,658	\$ (232,774)	\$ 586,118
Kiawah Island	\$ -	\$ 124,228	\$ -	\$ 124,228
Lincolnton	\$ -	\$ 83,105	\$ -	\$ 83,105
Mt. Pleasant	\$ -	\$ 5,284,660	\$ (2,563,366)	\$ 2,721,294
N. Charleston	\$ 1,589,607	\$ 5,825,839	\$ (4,164,370)	\$ 3,251,076
Seabrook Island	\$ 59,365	\$ 129,881	\$ -	\$ 189,246
Sullivan's Island	\$ 9,064	\$ 131,978	\$ (117,884)	\$ 23,158
Summerville	\$ -	\$ 94,742	\$ -	\$ 94,742
Unincorporated	\$ 15,000	\$ 2,133,221	\$ (6,715,060)	\$ (4,566,839)
<b>Total</b>	<b>\$ 1,839,077</b>	<b>\$ 24,050,000</b>	<b>\$ (23,261,282)</b>	<b>\$ 2,627,796</b>



# Greenbelt Funding Update

## Urban Funds Remaining for Lifetime of Program

### Total Urban Allocation

Municipality	Urban Allocation	Balance from 1st Allocation	Awarded to Date	Lifetime Balance Projection
Charleston	\$ 38,907,085	\$ 159,807	\$ (8,962,828)	\$ 30,104,064
Folly Beach	\$ 607,457	\$ -	\$ (385,000)	\$ 222,457
Isle of Palms	\$ 1,270,749	\$ -	\$ (120,000)	\$ 1,150,749
James Island	\$ 3,397,142	\$ 6,234	\$ (232,774)	\$ 3,170,602
Kiawah Island	\$ 588,456	\$ -	\$ -	\$ 588,456
Lincolnton	\$ 335,300	\$ -	\$ -	\$ 335,300
Mt. Pleasant	\$ 26,543,663	\$ -	\$ (2,563,366)	\$ 23,980,297
N. Charleston	\$ 25,378,736	\$ 1,589,607	\$ (4,164,370)	\$ 22,803,973
Seabrook Island	\$ 599,272	\$ 59,365	\$ -	\$ 658,637
Sullivan's Island	\$ 552,792	\$ 9,064	\$ (117,884)	\$ 443,972
Summerville	\$ 724,388	\$ -	\$ -	\$ 724,388
Unincorporated	\$ 10,094,958	\$ 15,000	\$ (6,715,060)	\$ 3,394,899
<b>Total</b>	<b>\$ 109,000,000</b>	<b>\$ 1,839,077</b>	<b>\$ (23,261,282)</b>	<b>\$ 87,577,796</b>



# FY23 Application Cycles

- FY23 Winter Application Cycle
  - Opens October 31, 2022
  - Closes January 27, 2023